

ATTACHMENT "1"
SCHOOL FACILITIES PROJECTS

**(School Facilities Improvement District No. 2008-1
of the Tustin Unified School District)**

The general obligation bond funds of School Facilities Improvement District No. 2008-1 of the Tustin Unified School District ("Improvement District") would be used to finance the design, acquisition, installation, renovation, restoration and construction of public schools, classrooms, school facilities and support facilities, including the acquisition of the needed school sites, or for school site expansion, and related facilities costs.

The projects include, but are not limited to, the repair, renovation, upgrade, modernization, construction, expansion or replacement of: heating, ventilation and air (HVAC) systems, fire safety equipment, including alarms and fire safety doors, provide for earthquake retrofitting and seismic upgrades, bathroom facilities, plumbing, sewer systems, water pipes, fixtures and related facilities, flooring, hazardous materials abatement including asbestos and mold, roofing, doors and windows, walls and wall systems, security and communication systems, fencing site improvements (including walkways and safety fencing), landscaping, lunch shelters, athletic fields and buildings, gyms, playgrounds, and related athletic facilities, libraries, computer and science labs, electrical and network infrastructure, including lighting and electrical systems and wiring to safely accommodate computers, technology and other electrical devices and installing energy efficient lighting systems to conserve electricity and save on utility costs, permanent instructional facilities to provide for enrollment and educational program needs and related projects, demolition of outmoded, antiquated or unsafe school buildings or facilities as needed to replace such buildings or facilities with new buildings or facilities, and handicap accessibility improvements to meet current health, safety and instructional standards which will improve the overall educational experience for students in the District. Project costs for improvement or expansion of existing facilities may include, but are not limited to, some or all of the following: site and/or other real property acquisition, including interim financing, preparation, infrastructure and related expenses; construction, replacement, acquisition or lease of temporary, portable or permanent classrooms, instructional support and/or ancillary facilities, and making District schools and school facilities compliant with the Americans with Disabilities Act (ADA).

Neighborhood School Projects

The Neighborhood School Projects include preparation, planning, design and architectural work, acquisition, construction and installation projects (as further described below) and furnishings and equipment (as further described below) for the following neighborhood school sites and projects:

High School Projects

Foothill High School

- *Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects*
- *Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems*
- *Repair/renovate classrooms, restrooms, school building*
- *Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education*

Tustin High School

- *Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects*
- *Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems*
- *Repair/renovate classrooms, restrooms, school building*
- *Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education*

Hillview High School

- *Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects*
- *Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems*
- *Repair/renovate classrooms, restrooms, school building*
- *Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education*

Middle School Projects

Columbus Tustin Middle School

- *Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects*
- *Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems*
- *Repair/renovate classrooms, restrooms, school building*
- *Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education*

A.G. Currie Middle School

- *Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects*
- *Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems*
- *Repair/renovate classrooms, restrooms, school building*
- *Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education*

<p>Hewes Middle School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education 	<p>C.E. Utt Middle School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, science labs, permanent instructional space for enrollment/ educational program needs including physical education
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Elementary School Projects

<p>Arroyo Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs 	<p>Barbara Benson Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs
<p>Benjamin Beswick Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs 	<p>Helen Estock Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs
<p>Guin Foss Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs 	<p>C.C. Lambert Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs
<p>Loma Vista Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs 	<p>W.R. Nelson Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs
<p>Red Hill Elementary School</p> <p>Site or other real property acquisition, including financing, preparation, infrastructure and related expenses. Design, install, construct and complete public school facilities including parking facilities, grading, site preparation, construction of classrooms, support buildings, athletic facilities, play yards, administration facilities, support infrastructure and health and safety facilities</p>	<p>Jeanne Thorman Elementary School</p> <ul style="list-style-type: none"> • Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects • Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems • Repair/renovate classrooms, restrooms, school building • Provide adequate classrooms, permanent instructional space for enrollment/educational program needs

Tustin Memorial Academy

- Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects
- Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems
- Repair/renovate classrooms, restrooms, school building
- Provide adequate classrooms, permanent instructional space for enrollment/educational program needs

Marjorie Veeh Elementary School

- Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects
- Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems
- Repair/renovate classrooms, restrooms, school building
- Provide adequate classrooms, permanent instructional space for enrollment/educational program needs

Heideman Elementary School

- Health and safety repairs/upgrades, hazardous materials abatement, disabled access projects
- Repair/replace heating, ventilation, electrical, plumbing, sewer and roof systems
- Repair/renovate classrooms, restrooms, school buildings
- Provide adequate classrooms, permanent instructional space for enrollment/educational program needs

Health and Safety Upgrades, School Renovations and School Modernization Projects Description

Health and Safety Upgrades, School Renovations and School Modernization Projects for the within-identified District campuses may include the following: design and architect costs, repair, renovation, upgrading and/or replacement of lighting and electrical systems, heating, air and ventilation (HVAC) systems, fire safety equipment and systems, including alarms and fire safety doors, bathroom facilities, plumbing and sewer systems and facilities, flooring replacement, abatement of hazardous materials, roof renovation and/or replacement, window replacement, wall systems, security systems, communication systems, technology upgrades, fencing, site improvements (including walkways and safety fencing), landscaping, and handicap accessibility improvements to meet current health, safety and instructional standards which will improve the overall educational experience for students in the District.

Project Costs for Furnishings and Equipment

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, desks and tables; window and floor coverings (including tiles and carpeting); computers and computer systems, media recording and presentation equipment, including, but not limited to, audio systems, kitchen equipment; improvements and furnishings; science laboratory equipment; and/or other electronic equipment and systems.

Project costs for the above-referenced projects may include site preparation, installation costs, engineering and design costs, project management costs, title acquisition costs, state or local costs or expenses involving design, planning, environmental review, construction and completion of the aforementioned projects and related costs. Project costs may also include the payment or prepayment of lease payments for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law. Funding for these projects may come from this bond measure or other District resources as the school facilities needs arise.

In preparing the foregoing list, the Board of Education of the Tustin Unified School District has evaluated safety, class size reduction and information technology needs. Approval of the Improvement District's bond measure does not guarantee that all of the identified projects within this list will be funded beyond local funds generated by the bond measure and does not guarantee that the projects will be completed in any particular order. The District will also aggressively pursue funds from the State of California to complete facilities projects.

No Administrator Salaries. Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, acquisition, repair, renovation, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as identified herein, and not for any other purpose, including teacher and non-construction related administrator salaries and other non-construction related operating expenses.

Bond Expenditure Accountability and Citizens' Oversight Committee. The expenditure of bond funds on any of these projects is subject to tough accountability requirements required by law. These include:

- Annual financial audit by independent auditors.
- Annual performance audit by independent auditors.
- Expenditure of bond funds will be monitored on an ongoing basis by an independent Citizens' Oversight Committee.