CYPRESS SCHOOL DISTRICT BOND PROJECT LIST

PROP 39

The general obligation bond funds of the Cypress School

District ("District") would be used for public schools and school facilities projects to improve student safety and security and to meet student educational needs through the specified school projects described herein.

Arnold Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
- Repair/renovate/modernize classrooms, school library and school buildings, including repairing or replacing deteriorated walls, ceilings, storage
 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- · Renovate school facilities to improve access for students with disabilities.
- Repair or replace aging/deteriorated roofs.
- Repair or replace inefficient heating, ventilation, and air conditioning systems.
- Replace aging inefficient lighting, and upgrade electrical capacity and infrastructure.
- · Repair or replace plumbing and restrooms.
- Improve educational technology in classrooms, the school library and instructional support areas including technology-enhanced instructional equipment, teacher workstations, and infrastructure.
- Upgrade all systems, building envelopes, infrastructure and site features to increase energy efficiency/water conservation, and reduce operating costs, including installing a high efficiency energy management system.
- Reconstruction/reconfigure support spaces (e.g. administration, special education, speech therapy, health services) for improved one-stop student/parent access.
- · Reconfigure/expand school parking lot and pick-up/drop-off zones for improved safety
- · Improve food service areas for Health and Safety code compliance, and upgrade obsolete energy inefficient equipment.
- Provide covered walkway areas for safe access to classrooms.
- · Replace aging portables with new classrooms.
- Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

Cawthon Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
- Repair/renovate/modernize classrooms, school library and school buildings, including repairing or replacing deteriorated walls, ceilings, storage
 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- Renovate school facilities to improve access for students with disabilities.
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- Improve food service areas for Health and Safety code compliance, and upgrade obsolete energy inefficient equipment.
- Provide covered walkway areas for safe access to classrooms.
- · Replace aging portables with new classrooms.
- Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

Dickerson Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
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 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- · Renovate school facilities to improve access for students with disabilities.
- · Repair or replace aging/deteriorated roofs.
- Repair or replace inefficient heating, ventilation, and air conditioning systems.
- · Replace aging inefficient lighting, and upgrade electrical capacity and infrastructure.
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- Provide covered walkway areas for safe access to classrooms.

- Replace aging portables with new classrooms.
- Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

King Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
- Repair/renovate/modernize classrooms, school library and school buildings, including repairing or replacing deteriorated walls, ceilings, storage
 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- Renovate school facilities to improve access for students with disabilities.
- · Repair or replace aging/deteriorated roofs.
- Repair or replace inefficient heating, ventilation, and air conditioning systems.
- Replace aging inefficient lighting, and upgrade electrical capacity and infrastructure.
- Repair or replace plumbing and restrooms.
- Improve educational technology in classrooms, the school library and instructional support areas including technology-enhanced instructional equipment, teacher workstations, and infrastructure.
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- Reconstruction/reconfigure support spaces (e.g. administration, special education, speech therapy, health services) for improved one-stop student/parent access.
- Reconfigure/expand school parking lot and pick-up/drop-off zones for improved safety.
- Improve food service areas for Health and Safety code compliance, and upgrade obsolete energy inefficient equipment.
- Provide covered walkway areas for safe access to classrooms.
- · Replace aging portables with new classrooms.
- · Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

Landell Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
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- · Renovate school facilities to improve access for students with disabilities.
- Repair or replace aging/deteriorated roofs.
- Repair or replace inefficient heating, ventilation, and air conditioning systems.
- Replace aging inefficient lighting, and upgrade electrical capacity and infrastructure.
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- · Replace aging portables with new classrooms.
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- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

Luther Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
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- · Improve food service areas for Health and Safety code compliance, and upgrade obsolete energy inefficient equipment.
- · Provide covered walkway areas for safe access to classrooms.
- Replace aging portables with new classrooms.
- Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- Construct new multi-purpose facility and/or modernize existing space for improved large group instruction, assembly capability and school use.

Morris Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
- Repair/renovate/modernize classrooms, school library and school buildings, including repairing or replacing deteriorated walls, ceilings, storage
 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- · Renovate school facilities to improve access for students with disabilities.
- · Repair or replace aging/deteriorated roofs.
- Repair or replace inefficient heating, ventilation, and air conditioning systems.
- Replace aging inefficient lighting, and upgrade electrical capacity and infrastructure.
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- · Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

Swain Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
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- Improve educational technology in classrooms, the school library and instructional support areas including technology-enhanced instructional equipment, teacher workstations, and infrastructure.
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- Provide covered walkway areas for safe access to classrooms.
- · Replace aging portables with new classrooms.
- Repair or replace deteriorated play fields and playground equipment, including drainage system improvements and code required upgrades for safety.
- · Construct new multi-purpose facility and/or modernize existing space for improved large group instruction, assembly capability and school use.

Vessels Elementary School:

- Repair, replace, or install fire alarms, emergency, communications, and related electrical support systems and infrastructure for improved school safety and security.
- Secure campus with reconfigured and upgraded fencing, walkways, exterior lighting and related exterior improvements needed to increase school safety and security.
- Repair/renovate/modernize classrooms, school library and school buildings, including repairing or replacing deteriorated walls, ceilings, storage
 areas, floors, floor coverings, doors, windows, hardware, furniture, and equipment.
- · Renovate school facilities to improve access for students with disabilities.
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- Modernize school multi-purpose room for enhanced large group instruction, assembly capability and school use.

ALL SCHOOL SITES WHERE RENOVATION MAJOR REPAIRS AND/OR NEW CONSTRUCTION TO BE UNDERTAKEN:

- · Remove and mitigate hazardous materials (asbestos, lead, PCB, mod, mildew, etc.) where necessary.
- Address unforeseen conditions revealed by construction/modernization (e.g. plumbing, or gas line breaks, dry rot, termite damage, seismic structural, etc.)

- Improve schools as required to comply with existing building codes and state/federal requirements, including the Field Act and access requirements of the Americans With Disabilities Act.
- Provide adequate furniture and equipment for all classrooms, and spaces to be newly constructed or reconstructed, including up to date/modern classroom learning technology, computer and science equipment, and book storage.
- Acquisition of any of the facilities on the Project List through temporary lease or lease-purchase arrangements, or execute purchase option under lease
 for any of these authorized facilities.
- Necessary site preparation/restoration in connection with renovation or remodeling, including ingress and egress, removing, replacing, or installation
 irrigation, utility lines, trees and landscaping relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to property.
- Demolition of existing buildings to be replaced with new construction.
- If the Board of Trustees determines that replacement is more economical than rehabilitation or renovation of existing classrooms/school facilities, in those particular cases replacement/new construction will be explored/pursed.
- Provide facilities to accommodate relocation or consolidation of district educational programs.
- Provide temporary (interim) classrooms and other school facilities as needed to accommodate students and school functions displaced during construction.

District Wide:

Upgrade or replace district-wide server and related technology equipment and infrastructure.

Project Costs for Furnishings and Equipment

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, desks and tables; window and floor coverings (including tiles and carpeting); computers and computer systems, media recording and presentation equipment, including, but not limited to, audio systems, kitchen equipment, improvements and furnishings; science laboratory equipment; and/or other electronic equipment and systems.

Project costs for the above-referenced projects may include installation costs, engineering and design costs, project management costs, state or local costs or expenses involving design, planning, environmental review(s) and proceedings, construction and completion of the aforementioned facilities projects, direct legal costs and related costs. Project costs may also include the payment or prepayment of existing or future lease payments and/or interim financing costs for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes (including temporary classroom facilities) and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law. Funding for these projects may come from this bond measure or other District resources as the school facilities needs arise.

In preparing the foregoing list, the Board of Trustees of the Cypress School District has evaluated safety, class size reduction and information technology needs. Approval of the District's bond measure does not guarantee that all of the identified projects within this list will be funded beyond local funds generated by the bond measure and does not guarantee that the projects will be completed in any particular order. The District will also aggressively pursue funds from the State of California to complete facilities projects.

No Administrator Salaries. Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, acquisition, repair, renovation, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as identified herein, and not for any other purpose, including teacher and administrator salaries and other operating expenses.

Bond Expenditure Accountability and Citizens' Oversight Committee. The expenditure of bond funds on any of these projects is subject to strict accountability requirements required bylaw. These include:

- Annual financial audit by independent auditors.
- > Annual performance audit by independent auditors.
- > Expenditure of bond funds will be monitored on an ongoing basis by an independent Citizens' Oversight Committee.